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LONDON BOROUGH OF MERTON INCOME & EXPENDITURE ACCOUNT

Consolidated Parking Account 2014/15

Detailed Parking Account 2014-15

| <u>2013/14</u> | | <u>2014/15</u> | <u>On Street</u> | <u>Bus Lanes</u> | <u>Moving Traffic</u> |
|-------------------------|--|--------------------|--------------------|------------------|-----------------------|
| £ | | £ | Parking | £ | Violations |
| | | | £ | £ | £ |
| INCOME | | | | | |
| (4,645,420) | Penalty Charge Notices | (4,498,949) | (2,862,513) | (625,549) | (1,010,887) |
| (1,089,250) | Residents' Parking Permits | (1,140,374) | (1,140,374) | 0 | 0 |
| (721,199) | Residents' Visitors' Parking Permits | (809,778) | (809,778) | 0 | 0 |
| (222,903) | Business Parking Permits | (234,236) | (234,236) | 0 | 0 |
| (28,314) | Teachers Parking Permits | (36,800) | (36,800) | 0 | 0 |
| (2,452,013) | On-Street Parking Charges | (2,495,527) | (2,495,527) | 0 | 0 |
| (225,419) | Other Income | (264,163) | (264,163) | 0 | 0 |
| (9,384,518) | TOTAL INCOME | (9,479,827) | (7,843,391) | (625,549) | (1,010,887) |
| EXPENDITURE | | | | | |
| 911,501 | On-Street Parking | 1,251,368 | 796,199 | 173,995 | 281,175 |
| 90,024 | Off-Street Parking Spaces | 32,119 | 20,436 | 4,466 | 7,217 |
| 301,173 | Parking Management & Planning | 211,159 | 134,352 | 29,360 | 47,446 |
| 1,839,949 | Parking Enforcement | 2,139,427 | 1,361,237 | 297,473 | 480,717 |
| 6,241,871 | Contribution to Public Transport (Concessionary Fare | 5,845,754 | 5,531,166 | 120,255 | 194,333 |
| 9,384,518 | TOTAL EXPENDITURE | 9,479,827 | 7,843,391 | 625,549 | 1,010,887 |
| 0 | Control Total | 0 | 0 | 0 | 0 |
| MEMORANDUM ITEMS | | | | | |
| Total Expenditure on: | | | | | |
| 8,674,737 | Concessionary fares (C&H) (W5AA00) | 8,965,603 | | | |
| 1,204,852 | Carriageway & Footway Maintenance (G00121) | 1,000,812 | | | |

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